



**Prefeitura Municipal de Santa Cruz da Conceição**  
**Estado de São Paulo**

**DECRETO Nº 1718, DE 06 DE DEZEMBRO DE 2007**

**Abre no orçamento vigente um crédito adicional suplementar e da outras providências.**

**JAIR CAPODIFOGLIO, PREFEITO DO MUNICÍPIO DE SANTA CRUZ DA CONCEIÇÃO**, no uso das atribuições legais.

**DECRETA:**

Artigo 1º - Fica aberto no orçamento vigente um crédito adicional suplementar na importância de R\$ 428.729,83 distribuídos nas dotações de acordo com os termos do anexo I.

Artigo 2º - Os recursos necessários à execução deste Decreto, decorrerão da anulação de dotações orçamentárias consignadas no vigente orçamento, nos termos do anexo II.

Artigo 3º - Este Decreto estará em vigor na data de sua publicação, revogadas as disposições em contrário.

Santa Cruz da Conceição, 06 de dezembro de 2007.

  
**JAIR CAPODIFOGLIO**  
**PREFEITO MUNICIPAL**

Registrado e publicado com afixação nos lugares de costume nesta Prefeitura, e arquivamento no Cartório de Registro Civil e Anexos local, na data supra.

  
Eunice Ap. Carvalho Baldin  
Secretária da Prefeitura



**Prefeitura Municipal de Santa Cruz da Conceição**  
**Estado de São Paulo**

**ANEXO I – SUPLEMENTAÇÃO**

Setor	Código Local	Programa de Trabalho	Natureza Despesa	Valor R\$
CAMARA MUNICIPAL	01.01.01	01.031.0011.2.017	3.1.90.11.00	2.800,00
GAB.PREF.OUT.DEPEND.	02.01.01	04.122.0045.2.002	3.1.90.11.00	5.809,05
GAB.PREF.OUT.DEPEND.	02.01.01	04.122.0045.2.002	3.1.90.13.00	500,00
GAB.PREF.OUT.DEPEND.	02.01.01	04.122.0045.2.002	3.3.90.30.00	200,00
GAB.PREF.OUT.DEPEND.	02.01.01	04.122.0045.2.002	3.3.90.39.00	1.200,00
GUARDA MUNICIPAL	02.01.02	06.182.0087.2.005	3.1.90.13.00	2.000,00
SECRET.ADMINISTRAC.	02.02.01	04.122.0046.2.006	3.1.90.13.00	300,00
SET.FINANC.E DEPEND.	02.03.01	04.129.0080.2.007	3.1.90.13.00	2.800,00
SET.FINANC.E DEPEND.	02.03.01	04.129.0080.2.007	3.3.90.39.00	300,00
ENSINO FUNDAMENTAL	02.04.01	12.361.0210.1.007	4.4.90.52.00	72.000,00
ENSINO FUNDAMENTAL	02.04.01	12.361.0210.1.008	3.3.90.30.00	64.835,32
ENSINO FUNDAMENTAL	02.04.01	12.361.0210.2.008	3.3.90.36.00	2.000,00
ENSINO FUNDAMENTAL	02.04.01	12.361.0210.2.008	3.3.90.39.00	5.000,00
ENSINO FUNDAMENTAL	02.04.01	12.361.0210.2.009	3.3.90.48.00	1.600,00
ENSINO FUNDAMENTAL	02.04.01	12.361.02122.014.	3.1.90.13.00	1.200,00
ENSINO FUNDAMENTAL	02.04.01	12.361.0212.2.014	3.3.90.30.00	5.000,00
ENSINO FUNDAMENTAL	02.04.01	12.361.0212.2.014	3.3.90.39.00	200,00
CRECHE	02.04.03	12.365.0240.2.011	3.1.90.13.00	2.565,46
CRECHE	02.04.03	12.365.0240.2.011	3.3.90.30.00	1.200,00
CRECHE	02.04.03	12.365.0240.2.011	3.3.90.39.00	300,00
ENSINO INFANTIL	02.04.05	12.365.0240.2.035	3.3.90.36.00	300,00
ENS.FUNDAM.FUNDEB	02.04.06	12.361.0210.2.041	3.1.90.11.00	2.000,00
ENS.FUNDAM.FUNDEB	02.04.06	12.361.0210.2.041	3.1.90.16.00	3.500,00
ENS.FUNDAM.FUNDEB	02.04.06	12.361.0210.2.041	3.3.90.41.00	2.000,00
ENS.FUNDAM.FUNDEB	02.04.06	12.361.0210.2.042	3.3.90.30.00	24.600,00
ENS.FUNDAM.FUNDEB	02.04.06	12.361.0210.2.042	3.3.90.39.00	8.000,00
CRECHE-FUNDEB	02.04.08	12.361.0240.2.042	3.3.90.39.00	1.000,00
SETOR SAUDE	02.05.01	10.301.0150.2.016	3.1.90.13.00	14.000,00
SETOR SAUDE	02.05.01	10.301.0150.2.016	3.3.90.30.02	31.700,00
SETOR SAUDE	02.05.01	10.301.0150.2.016	3.3.90.30.03	3.300,00
SETOR SAUDE	02.05.01	10.301.0150.2.016	3.3.90.30.99	2.200,00
SETOR SAUDE	02.05.01	10.301.0150.2.016	3.3.90.32.00	45.700,00
SETOR SAUDE	02.05.01	10.301.0150.2.016	3.3.90.39.06	27.000,00
SETOR SAUDE	02.05.01	10.301.0150.2.016	3.3.90.39.99	1.000,00
SETOR SAUDE	02.05.01	10.301.0150.2.034	3.3.50.43.00	33.000,00



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SETOR TURISMO	02.06.02	22.695.0346.2.019	3.3.90.39.00	300,00
SETOR PROM.SOCIAL	02.07.01	08.244.0120.2.020	3.3.90.30.00	1.300,00
FDO.MUNIC.ASS.SOCIAL	02.07.02	08.244.0120.2.039	3.3.50.43.00	11.720,00
FDO.MUNIC.ASS.SOCIAL	02.07.02	08.243.0110.2.037	3.3.90.04.00	800,00
S.E.R.M.	02.08.02	26.782.0361.2.023	3.3.90.30.00	5.900,00
SETOR AGUA/ESGOTO	02.08.03	15.512.0304.2.024	3.3.90.39.00	9.000,00
VIAÇÃO E CONSERV.	02.08.04	15.451.0280.2.025	3.1.90.13.00	4.900,00
VIAÇÃO E CONSERV.	02.08.04	15.451.0280.2.025	3.3.90.30.00	6.100,00
REC.S/SUP.SERV.FINANC.	02.08.01	04.122.0049.2.027	3.1.90.13.00	200,00
REC.S/SUP.SERV.FINANC.	02.08.01	04.122.0049.2.027	3.3.90.39.00	5.300,00
REC.S/SUP.SERV.FINANC.	02.08.01	15.452.0285.2.031	3.3.90.39.00	2.000,00
REC.S/SUP.SERV.FINANC.	02.08.01	28.846.0000.2.032	3.3.90.47.00	4.000,00
SETOR AGRICULTURA	02.09.02	20.601.0315.2.033	3.1.90.13.00	1.500,00
SETOR AGRICULTURA	02.09.02	20.601.0315.2.033	3.3.90.30.00	4.600,00
<b>TOTAL</b>				<b>428.729,83</b>

**ANEXO II – ANULAÇÃO**

Setor	Código Local	Programa de Trabalho	Natureza Despesa	Valor R\$
CAMARA MUNICIPAL	01.01.01	01.031.0010.2.001	3.1.90.11.00	1.746,82
CAMARA MUNICIPAL	01.01.01	01.031.0010.2.001	3.1.90.13.00	1.322,04
CAMARA MUNICIPAL	01.01.01	01.031.0011.1.001	4.4.90.52.00	6.616,00
CAMARA MUNICIPAL	01.01.01	01.031.0011.1.039	4.4.90.51.00	11.126,44
CAMARA MUNICIPAL	01.01.01	01.031.0011.2.017	3.1.90.11.00	388,78
CAMARA MUNICIPAL	01.01.01	01.031.0011.2.017	3.1.90.13.00	825,04
CAMARA MUNICIPAL	01.01.01	01.031.0011.2.017	3.1.90.16.00	1.100,00
CAMARA MUNICIPAL	01.01.01	01.031.0011.2.017	3.1.90.34.00	100,00
CAMARA MUNICIPAL	01.01.01	01.031.0011.2.017	3.3.90.30.00	2.751,26
CAMARA MUNICIPAL	01.01.01	01.031.0011.2.017	3.3.90.36.00	5.245,00
CAMARA MUNICIPAL	01.01.01	01.031.0011.2.017	3.3.90.39.00	5.317,25
CAMARA MUNICIPAL	01.01.01	01.031.0011.2.017	3.3.90.92.00	1.100,00
GABINETE PREFEITO	02.01.01	04.122.0045.1.002	4.4.90.52.00	271,50
GABINETE PREFEITO	02.01.01	04.122.0045.2.002	3.1.90.13.00	661,97
GABINETE PREFEITO	02.01.01	04.122.0045.2.002	3.3.90.30.00	672,28
GABINETE PREFEITO	02.01.01	04.122.0045.2.002	3.3.90.36.00	526,00
GABINETE PREFEITO	02.01.01	04.122.0045.2.002	3.3.90.39.00	453,14
GABINETE PREFEITO	02.01.01	99.999.9999.2.004	9.9.99.99.99	1.000,00
GUARDA MUNICIPAL	02.01.02	06.182.0087.1.003	4.4.90.52.001	1.144,00
GUARDA MUNICIPAL	02.01.02	06.182.0087.2.005	3.1.90.13.00	1.386,89
GUARDA MUNICIPAL	02.01.02	06.182.0087.2.005	3.1.90.16.00	500,00
GUARDA MUNICIPAL	02.01.02	06.182.0087.2.005	3.1.90.34.00	200,00
GUARDA MUNICIPAL	02.01.02	06.182.0087.2.005	3.3.90.30.00	765,66





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GUARDA MUNICIPAL	02.01.02	06.182.0087.2.005	3.3.90.36.00	288,00
GUARDA MUNICIPAL	02.01.02	06.182.0087.2.005	3.3.90.39.00	1.412,76
FDO SOC SOLIDAR	02.01.03	08.244.0120.1.004	4.4.90.52.00	500,00
FDO SOC SOLIDAR	02.01.03	08.244.0120.2.003	3.1.90.11.00	975,13
FDO SOC SOLIDAR	02.01.03	08.244.0120.2.003	3.1.90.13.00	200,00
FDO SOC SOLIDAR	02.01.03	08.244.0120.2.003	3.1.90.16.00	100,00
FDO SOC SOLIDAR	02.01.03	08.244.0120.2.003	3.3.90.30.00	500,00
FDO SOC SOLIDAR	02.01.03	08.244.0120.2.003	3.3.90.36.00	100,00
FDO SOC SOLIDAR	02.01.03	08.244.0120.2.003	3.3.90.39.00	200,00
SECRET ADMINIST.	02.02.01	04.122.0046.1.005	4.4.90.52.00	497,83
SECRET ADMINIST.	02.02.01	04.122.0046.2.006	3.1.90.13.00	539,30
SECRET ADMINIST.	02.02.01	04.122.0046.2.006	3.1.90.16.00	200,00
SECRET ADMINIST.	02.02.01	04.122.0046.2.006	3.3.90.30.00	892,00
SECRET ADMINIST.	02.02.01	04.122.0046.2.006	3.3.90.36.00	100,00
SECRET ADMINIST.	02.02.01	04.122.0046.2.006	3.3.90.39.00	26,45
SET FINANC.DEPEN	02.03.01	04.129.0080.1.006	4.4.90.52.00	891,50
SET FINANC.DEPEN	02.03.01	04.129.0080.2.007	3.1.90.13.00	857,73
SET FINANC.DEPEN	02.03.01	04.129.0080.2.007	3.1.90.16.00	100,00
SET FINANC.DEPEND	02.03.01	04.129.0080.2.007	3.1.90.34.00	200,00
SET FINANC.DEPEND	02.03.01	04.129.0080.2.007	3.3.90.30.00	943,06
SET FINANC.DEPEND	02.03.01	04.129.0080.2.007	3.3.90.36.00	100,00
SET FINANC.DEPEND	02.03.01	04.129.0080.2.007	3.3.90.39.00	72,67
SET FINANC.DEPEND	02.03.01	04.129.0080.2.007	3.3.90.92.00	500,00
ENSINO FUNDAMENT	02.04.01	12.361.0210.1.007	4.4.90.52.00	358,00
ENSINO FUNDAMENT	02.04.01	12.361.0210.1.026	4.4.90.51.00	57.000,00
ENSINO FUNDAMENT	02.04.01	12.361.0210.2.008	3.1.90.13.00	1.329,35
ENSINO FUNDAMENT	02.04.01	12.361.0210.2.008	3.3.90.30.00	317,02
ENSINO FUNDAMENT	02.04.01	12.361.0210.2.008	3.3.90.36.00	356,00
ENSINO FUNDAMENT	02.04.01	12.361.0210.2.008	3.3.90.39.00	1.477,84
ENSINO FUNDAMENT	02.04.01	12.361.0210.2.008	3.3.90.92.00	200,00
ENSINO FUNDAMENT	02.04.01	12.361.0212.1.008	4.4.90.52.00	251,00
ENSINO FUNDAMENT	02.04.01	12.361.0212.2.014	3.1.90.13.00	276,10
ENSINO FUNDAMENT	02.04.01	12.361.0212.2.014	3.1.90.16.00	1.000,00
ENSINO FUNDAMENT	02.04.01	12.361.0212.2.014	3.3.90.30.00	530,06
ENSINO FUNDAMENT	02.04.01	12.361.0212.2.014	3.3.90.36.00	566,50
ENSINO FUNDAMENT	02.04.01	12.361.0212.2.014	3.3.90.39.00	112,32
CRECHE	02.04.03	12.365.0240.1.009	4.4.90.52.00	2.148,41
CRECHE	02.04.03	12.365.0240.1.027	4.4.90.51.00	650,00
CRECHE	02.04.03	12.365.0240.2.011	3.1.90.13.00	697,79
CRECHE	02.04.03	12.365.0240.2.011	3.3.90.30.00	514,16
CRECHE	02.04.03	12.365.0240.2.011	3.3.90.36.00	1.330,00
CRECHE	02.04.03	12.365.0240.2.011	3.3.90.39.00	2.658,39
ENS.FUND.FUNDEF	02.04.04	12.361.0210.2.013	3.3.90.39.00	170,81





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ENSINO INFANTIL	02.04.05	12.365.0240.1.011	4.4.90.52.00	6.049,00
ENSINO INFANTIL	02.04.05	12.365.0240.2.035	3.1.90.13.00	654,12
ENSINO INFANTIL	02.04.05	12.365.0240.2.035	3.1.90.16.00	660,00
ENSINO INFANTIL	02.04.05	12.365.0240.2.035	3.1.90.34.00	660,00
ENSINO INFANTIL	02.04.05	12.365.0240.2.035	3.3.90.30.00	6.945,10
ENSINO INFANTIL	02.04.05	12.365.0240.2.035	3.3.90.36.00	195,00
ENSINO INFANTIL	02.04.05	12.365.0240.2.035	3.3.90.39.00	5.790,98
ENS FUND FUNDEB	02.04.06	12.361.0210.1.044	4.4.90.52.00	42.705,40
ENS FUND FUNDEB	02.04.06	12.361.0210.1.043	4.4.90.51.00	1.766,89
ENS FUND FUNDEB	02.04.06	12.361.0210.2.041	3.1.90.13.00	1.385,92
ENS FUND FUNDEB	02.04.06	12.361.0210.2.041	3.1.90.16.00	493,62
ENS FUND FUNDEB	02.04.06	12.361.0210.2.041	3.1.90.34.00	7.840,00
ENS FUND FUNDEB	02.04.06	12.361.0210.2.041	3.3.30.41.00	231,96
ENS FUND FUNDEB	02.04.06	12.361.0210.2.042	3.3.90.30.00	487,66
ENS FUND FUNDEB	02.04.06	12.361.0210.2.042	3.3.90.36.00	3.915,50
ENS FUND FUNDEB	02.04.06	12.361.0210.2.042	3.3.90.39.00	1.345,41
ENS INFANT FUNDEB	02.04.07	12.361.0240.1.044	4.4.90.52.00	3.668,00
ENS INFANT FUNDEB	02.04.07	12.361.0240.2.041	3.1.90.11.00	14.481,86
ENS INFANT FUNDEB	02.04.07	12.361.0240.2.041	3.1.90.13.00	5.558,75
ENS INFANT FUNDEB	02.04.07	12.361.0240.2.041	3.1.90.16.00	340,00
ENS INFANT FUNDEB	02.04.07	12.361.0240.2.041	3.1.90.34.00	2.340,00
ENS INFANT FUNDEB	02.04.07	12.361.0240.2.042	3.3.90.30.00	4.071,30
ENS INFANT FUNDEB	02.04.07	12.361.0240.2.042	3.3.90.36.00	570,00
ENS INFANT FUNDEB	02.04.07	12.361.0240.2.042	3.3.90.39.00	3.668,00
CRECHE-FUNDEB	02.04.08	12.361.0240.1.044	4.4.90.52.00	3.668,00
CRECHE-FUNDEB	02.04.08	12.361.0240.1.043	4.4.90.51.00	7.000,00
CRECHE-FUNDEB	02.04.08	12.361.0240.2.041	3.1.90.11.00	43.029,02
CRECHE-FUNDEB	02.04.08	12.361.0240.2.041	3.1.90.13.00	884,09
CRECHE-FUNDEB	02.04.08	12.361.0240.2.041	3.1.90.16.00	800,00
CRECHE-FUNDEB	02.04.08	12.361.0240.2.042	3.3.90.30.00	2.215,46
CRECHE-FUNDEB	02.04.08	12.361.0240.2.042	3.3.90.36.00	670,00
CRECHE-FUNDEB	02.04.08	12.361.0240.2.042	3.3.90.39.00	5.500,00
SETOR SAUDE	02.05.01	10.301.0150.1.012	4.4.90.52.00	2.827,88
SETOR SAUDE	02.05.01	10.301.0150.2.016	3.1.90.13.00	3.616,62
SETOR SAUDE	02.05.01	10.301.0150.2.016	3.1.90.16.00	1.000,00
SETOR SAUDE	02.05.01	10.301.0150.2.016	3.1.90.34.00	6.470,00
SETOR SAUDE	02.05.01	10.301.0150.2.016	3.3.90.30.03	434,95
SETOR SAUDE	02.05.01	10.301.0150.2.016	3.3.90.30.99	169,10
SETOR SAUDE	02.05.01	10.301.0150.2.16	3.3.90.32.00	88,72
SETOR SAUDE	02.05.01	10.301.0150.2.016	3.3.90.36.00	167,00
SETOR SAUDE	02.05.01	10.301.0150.2.016	3.3.90.39.06	2.937,91
SETOR SAUDE	02.05.01	10.301.0150.2.016	3.3.90.39.43	2.467,75
SETOR SAUDE	02.05.01	10.301.0150.2.016	3.3.90.92.00	4.400,00





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SETOR SAUDE	02.05.01	10.301.0150.2.034	3.3.50.43.00	200,00
FDO MUNIC SAUDE	02.05.02	10.301.0150.1.012	4.4.90.52.00	200,00
FDO MUNIC SAUDE	02.05.02	10.301.0150.2.015	3.3.90.30.00	300,00
FDO MUNIC SAUDE	02.05.02	10.301.0150.2.015	3.3.90.36.00	1.100,00
FDO MUNIC SAUDE	02.05.02	10.301.0150.2.015	3.3.90.39.00	200,00
SET ESPORT.LAZER	02.06.01	27.812.0385.1.013	4.4.90.52.00	600,80
SET ESPORT.LAZER	02.06.01	27.812.0385.1.037	4.4.90.51.00	1.000,00
SET ESPORT.LAZER	02.06.01	27.812.0385.2.018	3.1.90.13.00	273,78
SET ESPORT.LAZER	02.06.01	27.812.0385.2.018	3.1.90.16.00	1.100,00
SET ESPORT.LAZER	02.06.01	27.812.0385.2.018	3.1.90.34.00	1.100,00
SET ESPORT.LAZER	02.06.01	27.812.0385.2.018	3.3.90.30.00	1.148,79
SET ESPORT.LAZER	02.06.01	27.812.0385.2.018	3.3.90.36.00	225,26
SET ESPORT.LAZER	02.06.01	27.812.0385.2.018	3.3.90.39.00	3.328,36
SET ESPORT.LAZER	02.06.01	27.812.0385.2.038	3.3.50.43.00	200,00
SETOR TURISMO	02.06.02	22.695.0346.1.014	4.4.90.52.00	1.463,30
SETOR TURISMO	02.06.02	22.695.0346.1.028	4.4.90.51.00	1.000,00
SETOR TURISMO	02.06.02	22.695.0346.2.019	3.1.90.13.00	126,21
SETOR TURISMO	02.06.02	22.695.0346.2.019	3.3.90.30.00	1.726,59
SETOR TURISMO	02.06.02	22.695.0346.2.019	3.3.90.36.00	758,00
SETOR TURISMO	02.06.02	22.695.0346.2.019	3.3.90.39.00	110,40
SETOR PROM.SOCIAL	02.07.01	08.244.0120.1.015	4.4.90.52.00	606,00
SETOR PROM.SOCIAL	02.07.01	08.244.0120.1.029	4.4.90.51.00	1.000,00
SETOR PROM.SOCIAL	02.07.01	08.244.0120.1.038	4.4.90.51.00	1.000,00
SETOR PROM.SOCIAL	02.07.01	08.244.0120.2.020	3.1.90.13.00	247,82
SETOR PROM.SOCIAL	02.07.01	08.244.0120.2.020	3.1.90.16.00	300,00
SETOR PROM.SOCIAL	02.07.01	08.244.0120.2.020	3.3.90.36.00	100,00
SETOR PROM.SOCIAL	02.07.01	08.244.0120.2.020	3.3.90.39.00	1.174,13
FDO MUN ASS.SOC.	02.07.02	08.244.0120.1.016	4.4.90.52.00	970,00
FDO MUN ASS.SOC.	02.07.02	08.244.0120.2.021	3.3.90.30.00	100,00
FDO MUN ASS.SOC.	02.07.02	08.244.0120.2.021	3.3.90.36.00	100,00
FDO MUN ASS.SOC.	02.07.02	08.244.0120.2.021	3.3.90.39.00	589,99
FDO MUN ASS.SOC.	02.07.02	08.244.0120.2.039	3.3.50.43.00	9.996,10
SET.CRIANÇA ADOL.	02.07.03	08.243.0110.1.017	4.4.90.52.00	500,00
SET.CRIANÇA ADOL.	02.07.03	08.243.0110.2.037	3.1.90.11.00	900,00
SET.CRIANÇA ADOL.	02.07.03	08.243.0110.2.037	3.1.90.13.00	700,00
SET.CRIANÇA ADOL.	02.07.03	08.243.0110.2.037	3.3.90.04.00	100,00
SET.CRIANÇA ADOL.	02.07.03	08.243.0110.2.037	3.3.90.30.00	732,30
SET.CRIANÇA ADOL.	02.07.03	08.243.0110.2.037	3.3.90.36.00	978,00
SET.CRIANÇA ADOL.	02.07.03	08.243.0110.2.037	3.3.90.39.00	200,00
SET.CRIANÇA ADOL.	02.07.03	08.243.0110.2.045	3.3.50.43.00	6.000,00
SETOR DE OBRAS	02.08.01	15.452.0281.1.031	4.4.90.51.00	363,93
SETOR DE OBRAS	02.08.01	15.452.0281.1.018	4.4.90.52.00	1.900,00
SETOR DE OBRAS	02.08.01	15.452.0285.1.032	4.4.90.52.00	1.000,00





**Prefeitura Municipal de Santa Cruz da Conceição**  
**Estado de São Paulo**

SETOR DE OBRAS	02.08.01	15.452.0285.2.022	3.1.90.13.00	230,61
SETOR DE OBRAS	02.08.01	15.452.0285.2.022	3.1.90.16.00	100,00
SETOR DE OBRAS	02.08.01	15.452.0285.2.022	3.1.90.34.00	100,00
SETOR DE OBRAS	02.08.01	15.452.0285.2.022	3.3.90.30.00	136,23
SETOR DE OBRAS	02.08.01	15.452.0285.2.022	3.3.90.36.00	181,00
SETOR DE OBRAS	02.08.01	15.452.0285.2.022	3.3.90.39.00	8.000,00
SETOR DE OBRAS	02.08.01	15.452.0285.2.022	3.3.90.92.00	1.200,00
S.E.R.M.	02.08.02	26.782.0361.1.019	4.4.90.52.00	1.000,00
S.E.R.M.	02.08.02	26.782.0361.1.033	4.4.90.51.00	1.000,00
S.E.R.M.	02.08.02	26.782.0361.2.023	3.1.90.13.00	1.477,90
S.E.R.M.	02.08.02	26.782.0361.2.023	3.1.90.16.00	1.200,00
S.E.R.M.	02.08.02	26.782.0361.2.023	3.3.90.30.00	290,99
S.E.R.M.	02.08.02	26.782.0361.2.023	3.3.90.36.00	798,00
S.E.R.M.	02.08.02	26.782.0361.2.023	3.3.90.39.00	1.703,71
SET AGUA ESGOTO	02.08.03	17.512.0304.1.020	4.4.90.52.00	2.347,25
SET AGUA ESGOTO	02.08.03	17.512.0304.1.034	4.4.90.51.00	816,29
SET AGUA ESGOTO	02.08.03	17.512.0304.1.036	4.4.90.51.00	1.458,69
SET AGUA ESGOTO	02.08.03	17.512.0304.2.024	3.1.90.13.00	351,18
SET AGUA ESGOTO	02.08.03	17.512.0304.2.024	3.1.90.16.00	100,00
SET AGUA ESGOTO	02.08.03	17.512.0304.2.024	3.3.90.30.00	1.431,58
SET AGUA ESGOTO	02.08.03	17.512.0304.2.024	3.3.90.39.00	480,60
VIAÇÃO E CONSERV.	02.08.04	15.451.0280.1.021	4.4.90.52.00	50,00
VIAÇÃO E CONSERV.	02.08.04	15.451.0280.1.041	4.4.90.51.00	670,00
VIAÇÃO E CONSERV.	02.08.04	15.451.0280.2.025	3.1.90.13.00	1.421,44
VIAÇÃO E CONSERV.	02.08.04	15.451.0280.2.025	3.1.90.16.00	200,00
VIAÇÃO E CONSERV.	02.08.04	15.451.0280.2.025	3.3.90.30.00	123,82
VIAÇÃO E CONSERV.	02.08.04	15.451.0280.2.025	3.3.90.36.00	907,00
VIAÇÃO E CONSERV.	02.08.04	15.451.0280.2.025	3.3.90.39.00	2.919,93
CEMITÉRIO	02.08.05	15.452.0285.1.022	4.4.90.52.00	500,00
CEMITERIO	02.08.05	15.452.0285.2.026	3.1.90.13.00	1.000,00
CEMITERIO	02.08.05	15.452.0285.2.026	3.1.90.16.00	100,00
CEMITERIO	02.08.05	15.452.0285.2.026	3.3.90.30.00	1.097,12
CEMITERIO	02.08.05	15.452.0285.2.026	3.3.90.36.00	285,00
REC.S/SUP.SERV.FIN.	02.09.01	04.122.0049.1.023	4.4.90.52.00	207,46
REC.S/SUP.SERV.FIN.	02.09.01	04.122.0049.1.024	4.4.90.61.00	4.120,00
REC.S/SUP.SERV.FIN.	02.09.01	04.122.0049.2.027	3.1.90.13.00	1.134,91
REC.S/SUP.SERV.FIN.	02.09.01	04.122.0049.2.027	3.3.90.30.00	7.676,12
REC.S/SUP.SERV.FIN.	02.09.01	04.122.0049.2.027	3.3.90.36.00	1.442,00
REC.S/SUP.SERV.FIN.	02.09.01	04.122.0049.2.028	3.3.90.91.00	786,19
REC.S/SUP.SERV.FIN.	02.09.01	15.452.0285.2.031	3.3.90.39.00	1.975,62
SET. AGRICULTURA	02.09.02	20.601.0315.2.033	3.1.90.13.00	458,21
<b>TOTAL</b>				<b>428.729,83</b>